



Christian County Commission

100 West Church St, Room 100
Ozark, MO 65721

SCHEDULED

MEETING ATTACHMENTS (ID # 5126)

Meeting: 12/09/19 08:55 AM

Department: County Clerk

Category: Meeting Items

Prepared By: Paula Brumfield

Initiator: Paula Brumfield

Sponsors:

DOC ID: 5126

Meeting Attachments

ATTACHMENTS:

- 120919 CERTIFIED COURT ORDER NO 12-09-2019-01 (PDF)
- 120919 FUND 101-090 - RECORDER 2020 (PDF)
- 120919 FUND 271 - RECORD RETENTION 2020 (PDF)
- 120919 FUND 272 - RECORD TECHNOLOGY 2020 (PDF)
- 120919 FUND 101-160 - CORONER 2020 (PDF)
- 120919 FUND 101-210 - AUDITOR 2020 (PDF)
- 120919 FUND 101-190 - EMA 2020 (PDF)
- 120919 FUND 220 - LOCAL EMERGENCY PLANNING 2020 (PDF)
- 120919 FUND 101-060 - TREASURER 2020 (PDF)
- 120919 InterGovernmental Agreement - STONE COUNTY (PDF)
- 120919 LEAF COPIER LEASE - CLERKS OFFICE - NOT FULLY EXEC_ (PDF)
- 120919 EMA FUND 101-190 EDITED 08 JAN 2020 (PDF)

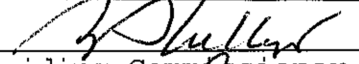
The Treasurer is hereby ordered to pay the following entities:


2019 #310 Sales Tax
R# 2702
December 6, 2019

RECEIVED
NR
DEC 06 2019
4:12 pm
KAY BROWN
COUNTY CLERK

October 2019 Term

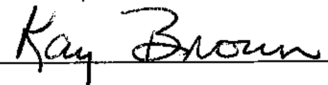
Sales Tax #310 Received			366,674.80		CKS
Common Road I		30.98%	113,595.85	231-49290	
Common Road II		30.39%	111,432.47	232-49290	
Common Road I			17,708.33	231-49290	
Common Road II			17,250.00	232-49290	
Budget Apportionment					
Common I Total			131,304.18	221-800-59501	
Common II Total			128,682.47	221-800-59502	
Amount To Remain in Pool			106,688.15		

 12/9/2019
Presiding Commissioner Ralph Phillips


Western Commissioner Hosea Bilyeu


Eastern Commissioner Mike Robertson

IN TESTIMONY WHEREOF I, have hereunto set my hand and affixed the seal of said Commission, at my office in Christian County this, the 9th day of December, 2019.


Kay Brown, Clerk of the County Commission

**2020 BUDGET
CHRISTIAN COUNTY MISSOURI
RECORD RETENTION
FUND 271**

Account		2018 Actual	2019 Approved Budget	Projected December 31, 2019	2020 Proposed Budget	2020 Approved Budget
	BEGINNING BALANCE	\$ 265,867.00	\$ 298,525.68	\$ 298,525.68	\$ 306,485.81	\$ 306,485.81
	REVENUES					
271-44120	RECORDER FEES	37,174.00	33,500.00	37,930.00	33,500.00	
271-46611	INTEREST	5,606.05	1,500.00	7,460.00	1,500.00	
	MISCELLANEOUS REVENUE			25.77		
	Total Revenues	\$ 42,780.05	\$ 35,000.00	\$ 45,415.77	\$ 35,000.00	\$ -
	EXPENDITURES					
271-610-52430	REPAIRS & MAINTENANCE		10,000.00		-	
271-610-52431	HARDWARE MAINTENANCE		20,000.00		10,000.00	
271-610-52515	ARCHIVING	6,392.00	30,000.00	35,221.58	275,000.00	
271-610-52530	PHONE	618.11	1,000.00	652.00		
271-610-52580	MILEAGE	276.33	500.00	77.95		
271-610-52590	TRAINING	1,317.08	1,500.00	871.94		
271-610-53600	OFFICE EXPENSE	1,131.40	2,000.00	128.17		
271-610-53605	POSTAGE	386.45	1,000.00	504.00		
	Total Expenditures	\$ 10,121.37	\$ 66,000.00	\$ 37,455.64	\$ 285,000.00	\$ -
	ENDING BALANCE	\$ 298,525.68	\$ 267,525.68	\$ 306,485.81	\$ 56,485.81	\$ 306,485.81

**2020 BUDGET
CHRISTIAN COUNTY MISSOURI
RECORD TECHNOLOGY
FUND 272**

		2018 Actual	2019 Approved Budget	Projected December 31, 2019	2020 Proposed Budget	2020 Approved Budget
	BEGINNING BALANCE	\$ 242,952.34	\$ 285,599.64	\$ 285,599.64	\$ 357,946.64	\$ 357,946.64
	REVENUES					
272-44150	USER FEES	62,546.25	62,475.00	75,270.00	62,475.00	
272-46611	INTEREST	5,320.94	1,600.00	7,765.00	1,600.00	
	Total Revenues	\$ 67,867.19	\$ 64,075.00	\$ 83,035.00	\$ 64,075.00	\$ -
	EXPENDITURES					
272-610-52430	REPAIRS & MAINTENANCE	105.51			10,000.00	
272-610-52431	HARDWARE MAINTENANCE				20,000.00	
272-610-52432	SOFTWARE SUPPORT	9,900.00	20,000.00		20,000.00	
272-610-52433	SCANNER MAINTENANCE	3,519.35	6,000.00	3,840.00	6,000.00	
272-610-52530	PHONE				1,000.00	
272-610-52580	MILEAGE				500.00	
272-610-52590	TRAINING				1,500.00	
272-610-53600	OFFICE EXPENSE	2,608.03	5,000.00	1,712.00	2,000.00	
272-610-53605	POSTAGE				1,000.00	
272-610-54750	EQUIPMENT	9,087.00	40,000.00	5,136.00	15,000.00	
	Total Expenditures	\$ 25,219.89	\$ 71,000.00	\$ 10,688.00	\$ 77,000.00	\$ -
	ENDING BALANCE	\$ 285,599.64	\$ 278,674.64	\$ 357,946.64	\$ 345,021.64	\$ 357,946.64

**2020 BUDGET
CHRISTIAN COUNTY MISSOURI
CORONER
FUND 101-160**

Account		2018 Actual	2019 Approved Budget	Projected December 31, 2019	2020 Proposed Budget	2020 Approved Budget
101-160-51110	CORONER'S SALARY	\$ 39,059.54	\$ 41,102.00	\$ 41,025.17	\$ 43,102.00	
101-160-51120	CORONER SALARY-OTHER	6,310.24	9,200.00	6,755.00	9,653.00	
101-160-51130	CONTRACT SERVICES	1,075.00		-	-	
101-160-51210	INSURANCE	4,356.00	4,596.00	4,596.00	4,850.00	
101-160-51220	EMPLOYERS FICA & MEDICARE	3,455.21	3,730.00	3,621.00	4,050.00	
101-160-51230	RETIREMENT	5,390.19	5,165.00	5,415.27	5,735.00	
101-160-51250	SUTA-UNEMPLOYMENT	32.31	87.00	59.50	77.00	
101-160-51260	WORKERS COMPENSATION	326.67	335.00	326.83	330.00	
101-160-52435	VEHICLE MAINTENANCE	3,347.25	2,400.00	-	2,400.00	
101-160-52515	INQUEST & AUTOPSY EXPENSE	41,650.00	34,000.00	43,000.00	45,000.00	
101-160-52522	INSURANCE/BOND					
101-160-52525	VEHICLE INSURANCE	-	1,200.00			
101-160-52530	PHONE		-	280.00	500.00	
101-160-52580	MILEAGE	2,270.00		-	-	
101-160-52588	TRANSPORT & REMOVAL			2,730.00	3,000.00	
101-160-52590	TRAINING	1,640.00	4,500.00	900.00	2,000.00	
101-160-53610	CORONER'S SUPPLIES	335.00	3,000.00	860.00	1,500.00	
101-160-53626	FUEL EXPENSE	962.98	1,200.00	790.00	1,500.00	
	Total Coroner	\$ 110,210.39	\$ 110,515.00	\$ 110,358.77	\$ 123,697.00	\$ -

Coroner
101-160

**2020 BUDGET
CHRISTIAN COUNTY MISSOURI
AUDITOR
FUND 101-210**

Account		2018 Actual	2019 Approved Budget	Projected December 31, 2019	2020 Proposed Budget	2020 Approved Budget
101-210-51110	AUDITOR'S SALARY	\$ 56,533.89	\$ 61,445.00	61,258.49	\$ 63,545.00	
101-210-51120	AUDITOR OTHER-SALARY	34,989.07	41,000.00	37,865.00	41,000.00	
101-210-51210	INSURANCE	6,171.00	9,200.00	9,192.00	9,700.00	
101-210-51220	EMPLOYERS FICA & MEDICARE	6,973.05	7,500.00	7,458.00	7,970.00	
101-210-51230	RETIREMENT	10,674.30	13,525.00	13,085.00	13,860.00	
101-210-51250	SUTA-UNEMPLOYMENT	131.58	120.00	105.61	96.00	
101-210-51260	WORKERS COMPENSATION	346.46	395.00	340.44	315.00	
101-210-52430	EQUIPMENT REPAIRS AND MAINT.		100.00		100.00	
101-210-52500	ORGANIZATIONAL DUES		300.00	345.00	350.00	
101-210-52522	INSURANCE/BOND			208.00	250.00	
101-210-52530	PHONE	184.11	300.00	178.00	250.00	
101-210-52580	MILEAGE	164.60	500.00	261.00	150.00	
101-210-52590	TRAINING	1,758.92	3,600.00	2,510.00	6,500.00	
101-210-53600	OFFICE EXPENSE	3,477.74	4,000.00	2,256.00	3,500.00	
101-210-53605	POSTAGE	0.47		3.00	5.00	
101-210-53618	SMALL EQUIPMENT		1,000.00	-	500.00	
101-210-54756	SOFTWARE	396.00		-	400.00	
	Total Auditor	\$ 121,801.19	\$ 142,985.00	\$ 135,065.54	\$ 148,491.00	\$ -

Auditor
101-210

**2020 BUDGET
CHRISTIAN COUNTY MISSOURI
EMERGENCY MANAGEMENT
FUND 101-190**

Account		2018 Actual	2019 Approved Budget	Projected December 31, 2019	2020 Proposed Budget	2020 Approved Budget
101-190-51120	EMERGENCY MAN. SALARY	\$ 118,082.95	\$ 121,192.00	\$ 121,410.00	\$ 124,215.00	
101-190-51210	INSURANCE	8,712.00	13,780.00	9,192.00	14,550.00	
101-190-51220	EMPLOYERS FICA & MEDICARE	8,830.27	9,272.00	8,980.00	9,505.00	
101-190-51230	RETIREMENT	16,287.58	16,000.00	16,030.00	16,525.00	
101-190-51250	SUTA-UNEMPLOYMENT	348.71	351.00	316.80	286.00	
101-190-51260	WORKERS COMPENSATION	4,540.91	4,500.00	4,124.79	3,830.00	
101-190-52430	REPAIRS & MAIN./TRUCK	3,017.50	7,500.00	9,120.00	2,500.00	
101-190-52432	SOFTWARE MAINT. & LICENSES	808.00	-	808.00	1,000.00	
101-190-52530	PHONE	5,341.84	6,000.00	5,355.00	5,500.00	
101-190-52580	MILEAGE	2,009.75	2,400.00	990.00	-	
101-190-52590	TRAINING	2,344.73	7,000.00	2,950.00	3,000.00	
101-190-53600	OFFICE EXPENSE	11,572.96	12,000.00	8,070.00	10,000.00	
101-190-53605	POSTAGE	9.92	100.00	40.00	50.00	
101-190-53616	MISCELLANEOUS GRANT EXPENSE	-	1,000.00	-	1,000.00	
101-190-53618	SMALL EQUIPMENT	5,666.27	8,000.00	-	3,000.00	
101-190-53618	FUEL EXPENSE	3,835.01	4,500.00	3,635.00	4,500.00	
101-190-53750	HAZARD MITIGATION PLAN	-	3,667.00	3,666.67	-	
101-190-54750	EQUIPMENT	1,224.99	4,000.00	3,500.00	34,000.00	
	Total Emergency Management	\$192,633.39	\$221,262.00	\$ 198,188.26	\$ 233,461.00	\$ -

Emergency Mgt
101-190

**2020 BUDGET
CHRISTIAN COUNTY MISSOURI
LOCAL EMERGENCY PLANNING COMMITTEE
FUND 220**

Account		2018 Actual	2019 Approved Budget	Projected December 31, 2019	2020 Proposed Budget	2020 Approved Budget
	BEGINNING BALANCE	\$ 10,392.40	\$ 12,968.47	\$ 12,968.47	\$ 16,303.80	\$ 16,303.80
	REVENUES					
220-43412	STATE OF MISSOURI GRANT	3,453.67	3,500.00	3,353.41	3,200.00	
220-46611	INTEREST	208.37	100.00	350.00	150.00	
	EXPENSE REIMBURSEMENT					
	Total Revenues	\$ 3,662.04	\$ 3,600.00	\$ 3,703.41	\$ 3,350.00	\$ -
	EXPENDITURES					
220-610-52580	MILEAGE	-	-		-	
220-610-52590	TRAINING	865.00	5,000.00	177.08	4,000.00	
220-610-53600	OFFICE EXPENSE	220.97	1,000.00	191.00	500.00	
220-610-54750	EQUIPMENT	-				
	Total Expenditures	\$ 1,085.97	\$ 6,000.00	\$ 368.08	\$ 4,500.00	\$ -
	ENDING BALANCE	\$ 12,968.47	\$ 10,568.47	\$ 16,303.80	\$ 15,153.80	\$ 16,303.80

**2020 BUDGET
CHRISTIAN COUNTY MISSOURI
TREASURER
FUND 101-060**

Account		2018 Actual	2019 Approved Budget	Projected December 31, 2019	2020 Proposed Budget	2020 Approved Budget
101-060-51110	TREASURER'S SALARY	56,533.89	58,595.00	\$ 58,518.24	\$ 60,595.00	
101-060-51120	TREASURER SALARY-OTHER	29,513.02	34,740.00	34,535.00	35,780.00	
101-060-51130	CONTRACT LABOR	-		-	-	
101-060-51210	INSURANCE	7,804.50	9,200.00	9,192.00	9,700.00	
101-060-51220	EMPLOYERS FICA & MEDICARE	6,411.68	7,140.00	6,713.00	7,375.00	
101-060-51230	RETIREMENT	10,723.88	12,320.00	11,072.43	12,820.00	
101-060-51250	SUTA-UNEMPLOYMENT	172.72	117.00	105.60	96.00	
101-060-51260	WORKERS COMPENSATION	301.44	324.00	310.16	300.00	
101-060-52430	REPAIRS & MAINTENANCE	1,330.04	1,400.00		1,400.00	
101-060-52500	ORGANIZATIONAL DUES		400.00		400.00	
101-060-52522	INSURANCE/BOND	160.00	100.00	80.00	4,500.00	
101-060-52530	PHONE	172.46	400.00	183.00	400.00	
101-060-52580	MILEAGE	387.82	1,000.00	525.00	1,000.00	
101-060-52590	TRAINING	1,406.77	2,000.00	1,197.00	2,000.00	
101-060-53600	OFFICE EXPENSE	898.70	3,500.00	275.00	3,500.00	
101-060-53605	POSTAGE	1,949.46	3,000.00	1,753.00	3,000.00	
101-060-53618	SMALL EQUIPMENT	3,081.00	3,000.00		500.00	
101-060-54756	COMPUTER SOFTWARE		500.00		-	
	Total Treasurer	\$ 120,847.38	\$ 137,736.00	\$ 124,459.43	\$ 143,366.00	\$ -

Treasurer
101-060

INTERGOVERNMENTAL AGREEMENT BETWEEN CHRISTIAN COUNTY AND STONE COUNTY

HIDDEN VALLEY ROAD, JASMINE ROAD, RIVERDALE ROAD, LOBLOLLY ROAD,
SHELVIN ROCK ROAD, SENECA DRIVE, AND TORY CREEK ROAD

WHEREAS, Christian County and Stone County, being counties of the State of Missouri, are authorized by Section 70.220 RSMo to enter into a joint agreement for common services of good to the public.

WHEREAS, each county has certain public roads that either require travel into the other county's roads to reach areas that must be maintained, or require travel over bridges with weight limits that preclude the passage of construction and maintenance equipment.

WHEREAS, the parties have for years operated under an informal and unwritten agreement, whereunder Christian County has maintained portions of certain public roads in Stone County, and Stone County has maintain portions of certain public roads in Christian County.

WHEREAS, the Counties wish to reduce the agreement to writing.

WHEREAS, the residents and taxpayers of each County will benefit if each county continues to maintain the described roads in the other county, because the cost of maintaining the roads are reduced for each County.

NOW, THEREFORE, pursuant to 70.220 RSMo, Christian County and Stone County enter into this Intergovernmental Agreement. Each in consideration for the promises of the other made herein, agree:

1. The 'whereas' clauses of this document are incorporated by reference.
2. This Agreement may be terminated by either party, without cause, by giving 30 days written notice to the other of termination.
3. No modification of this Agreement shall be effective unless made in a writing executed by both parties.
4. **Hidden Valley Road.** Christian County will provide snow removal for Stone County from the Christian County Line to the end of Stone County's maintenance/Hidden Valley Golf Course Clubhouse, approximately 6300 linear feet.

5. **Jasmine Road.**
 - a. Christian County will provide all maintenance from the Billings Special Road District Line (Stone County's Century Farm Rd) to State Highway K, approximately 5350 linear feet.
 - b. Stone County will provide all maintenance from State Hwy K to Stone County's Paris Street, approximately 6700 linear feet.
 - c. Christian County will provide all maintenance from Stone County's Paris Street to Merritt Road, approximately 13,900 linear feet, with the exception that Stone County will provide snow removal from Paris Street to Merritt Road, approximately 13,900 linear feet.
6. **Riverdale Road.** Stone County will provide all maintenance on the Christian County section from the Stone County line to Seneca Road, approximately 2,740 linear feet.
7. **Loblolly Road.** Stone County will provide all maintenance for Loblolly Road as it runs north-south for approximately 2,700 linear feet along the County line.
8. **Shelvin Rock Road.** Christian County will provide all maintenance for Shelvin Rock Road as it runs east-west along the County line for approximately 1500 linear feet, just west of State Highway M.
9. **Seneca Drive.**
 - a. Christian County will provide all maintenance for Seneca Drive within Stone County from the County Line continuing south approximately 3,234 ft., excluding the low water slab crossing.
 - b. Stone County will be responsible for all maintenance of the low water slab crossing. Stone County will also be responsible for the repair of any storm water related damages within the designated floodplain that includes this crossing.
10. **Tory Creek Road.** Christian County will provide all maintenance for Tory Creek Road within Stone County from the County Line continuing west approximately 1,060 ft.
11. ***Snow Removal*** means the use of snow plows and salt spreaders to pretreat and/or remove winter precipitation accumulation from the roadway.

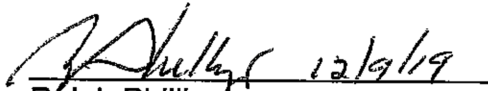
12. **Maintenance** includes but is not limited to surface treatments, pothole repair, edging, overlays, paving, snow removal, signage, striping, brush cutting, tree removal, limb removal, damage repairs due to flooding or other natural causes, etc. Culverts shall be cleared of storm debris and minor damage repaired, but major repair or replacement shall be performed by the County in which the culvert is located.

IN WITNESS WHEREOF, the parties hereto have set their hands and seals on the day and year written below.


Executed by Christian County on 12-9 2019.

Executed by Stone County on 11-21 2019.


CHRISTIAN COUNTY


Ralph Phillips
Presiding Commissioner

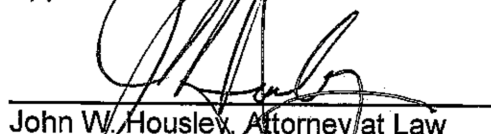

Mike Robertson, Commissioner


Hosea Bilyeu, Commissioner

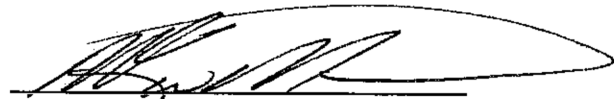
Attest:


Kay Brown
County Clerk

Approved as to form:



John W. Housley, Attorney at Law
901 St. Louis Street, 20th Floor
Springfield, Missouri 65806
Phone: 417-866-7777
Fax: 417-866-1752

STONE COUNTY



Mark W. Maples
Presiding Commissioner


Hank Smythe, Commissioner


Wayne Blades, Commissioner


Cindy Elmore
County Clerk

Approved as to form:


William McCullah, County Counselor



State and Local Government Lease Addendum

Reference: Lease No. _____

This Addendum is made part of the Lease Agreement referenced above ("Lease") between **LEAF Capital Funding, LLC** ("we" "us" and "ours") and _____ ("you" and "your"). Capitalized terms used but not defined will have the meaning given to them in the Lease. If there is any conflict between the terms of this Addendum and the terms of the Lease, the terms of this Addendum will control and prevail.

1. Funding Intent. You reasonably believe that funds can be obtained sufficient to make all Lease Payments and other payments during the term of the Lease. You agree that your chief executive or administrative officer (or your administrative office that has the responsibility of preparing the budget submitted to your governing body, as applicable) will provide for funding for such payments in your annual budget request submitted to your governing body. If your governing body chooses not to appropriate funds for such payments, you agree that your governing body will evidence such nonappropriation by omitting funds for such payments due during the applicable fiscal period from the budget that it adopts. You and we agree that your obligation to make Lease Payments under the Lease will be your current expense and will not be interpreted to be a debt in violation of applicable law or constitutional limitations or requirements. Nothing contained in the Lease will be interpreted as a pledge of your general tax revenues, funds or moneys.

2. Nonappropriation of Funds. If (a) sufficient funds are not appropriated and budgeted by your governing body in any fiscal period for Lease Payments or other payments and (b) you have exhausted all funds legally available for such payments, due under the Lease, then you will give us written notice and the Lease will terminate as of the last day of your fiscal period for which funds for Lease Payments are available. Such termination is without any expense or penalty, except for the portions of the Lease Payments and those expenses associated with your return of the Equipment in accordance with the Lease for which funds have been budgeted or appropriated or are otherwise legally available. You agree that, to the extent permitted by law, you will not terminate the Lease if any funds are appropriated by you or to you for the acquisition or use of equipment or services performing functions similar to the Equipment during your fiscal period in which such termination would occur.

3. Authority and Authorization. You represent and agree that: (a) you are a state or a political subdivision or agency of a state; (b) the entering into and performance of the Lease is authorized under your state laws and Constitution and does not violate or contradict any judgment, law, order, or regulation, or cause any default under any agreement to which you are party; (c) you have complied with all bidding requirements and, where necessary, have properly presented the Lease for approval and adoption as a valid obligation on your part; and (d) you have sufficient appropriated funds or other moneys available to pay all amounts due under the Lease for your current fiscal period. Upon our request, you agree to provide us with an opinion of counsel as to clauses (a) through (d) above, an incumbency certificate, and other documents that we request, with all such documents being in a form satisfactory to us.

4. Government Use. You agree that (a) you will comply with all information reporting requirements of the Internal Revenue Code of 1986, as amended, including but not limited to the execution and delivery to us of information statements requested by us, and (b) the use of the Equipment is essential for your proper, efficient and economic operation, you will be the only entity to use the Equipment during the term of the Lease and you will use the Equipment only for your governmental purposes. Upon our request you will provide us with an essential use letter in a form satisfactory to us as to clause (b) above.

5. Insurance. You agree to provide and maintain at your own expense (a) property insurance against the loss, theft, destruction of, or damage to, the Equipment for its full replacement value, naming us as loss payee, and (b) public liability and third party property insurance, naming us as an additional insured. You will give us certificates or other evidence of such insurance on the Equipment at such times as we request. All insurance obtained from a third party insurer will be in a form, amount and with companies acceptable to us, and will provide that we will be given 30 days' advance notice of any cancellation or material change of such insurance. If you do not provide us with proof of such insurance, we may secure insurance on the Equipment to cover our interests (and only our interests). If we obtain such insurance, you will pay us an additional amount for the cost of such insurance and an administrative fee, the cost of which may be more than the cost to obtain your own insurance and on which we may make a profit.

Paragraph 6 removed as per Leaf Capital Funding instructions.


7. Choice of Law. Regardless of any conflicting provision in the Lease, **THE LEASE WILL BE GOVERNED BY THE LAWS OF THE STATE IN WHICH YOU ARE LOCATED.**

This Addendum supplements and amends the Lease only to the extent and in the manner set forth, and in all other respects, the Lease will remain in full force and effect.

LESSEE:	LEAF CAPITAL FUNDING, LLC
By: _____	By: _____
Print	Print
Name: _____	Name: _____
Title: _____	Title: _____
Date: _____	Date: _____

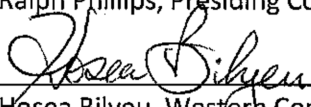
IN WITNESS WHEREOF, the parties hereto have hereunto set their hands and affixed their seals this 9th day of December, 2019 at Christian County, Missouri.

DATED: 12/9/2019



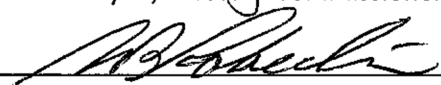
Ralph Phillips, Presiding Commissioner

DATED: 12/9/2019



Hosea Bilyeu, Western Commissioner

DATED: 12-09-2019



Mike Robertson, Eastern Commissioner

Attested By:



Kay Brown, Christian County Clerk

Auditor Certification:

I certify that the expenditure contemplated by this document is within the purpose of the appropriation to which it is to be charged and that there is an unencumbered balance of anticipated revenue appropriated for payment of same.



Amy Dent, Christian County Auditor



**2020 BUDGET
CHRISTIAN COUNTY MISSOURI
EMERGENCY MANAGEMENT
FUND 101-190**

Account		2018 Actual	2019 Approved Budget	Projected December 31, 2019	2020 Proposed Budget	2020 Approved Budget
101-190-51120	EMERGENCY MAN. SALARY	\$ 118,082.95	\$ 121,192.00	\$ 121,410.00	\$ 124,215.00	
101-190-51210	INSURANCE	8,712.00	13,780.00	9,192.00	14,550.00	
101-190-51220	EMPLOYERS FICA & MEDICARE	8,830.27	9,272.00	8,980.00	9,505.00	
101-190-51230	RETIREMENT	16,287.58	16,000.00	16,030.00	16,525.00	
101-190-51250	SUTA-UNEMPLOYMENT	348.71	351.00	316.80	286.00	
101-190-51260	WORKERS COMPENSATION	4,540.91	4,500.00	4,124.79	3,830.00	
101-190-52430	REPAIRS & MAIN./TRUCK	3,017.50	7,500.00	9,120.00	2,500.00	
101-190-52432	SOFTWARE MAINT. & LICENSES	808.00	-	808.00	1,000.00	
101-190-52530	PHONE	5,341.84	6,000.00	5,355.00	5,500.00	
101-190-52580	MILEAGE	2,009.75	2,400.00	990.00	-	
101-190-52590	TRAINING	2,344.73	7,000.00	2,950.00	3,000.00	
101-190-53600	OFFICE EXPENSE	11,572.96	12,000.00	8,070.00	10,000.00	
101-190-53605	POSTAGE	9.92	100.00	40.00	50.00	
101-190-53616	MISCELLANEOUS GRANT EXPENSE	-	1,000.00	-	1,000.00	
101-190-53618	SMALL EQUIPMENT	5,666.27	8,000.00	-	3,000.00	
101-190-53618	FUEL EXPENSE	3,835.01	4,500.00	3,635.00	4,500.00	
101-190-53750	HAZARD MITIGATION PLAN	-	3,667.00	3,666.67	-	
101-190-54750	EQUIPMENT	1,224.99	4,000.00	3,500.00	9,000.00	
101-190-54752	VEHICLE PURCHASE				25,000.00	
	Total Emergency Management	\$192,633.39	\$221,262.00	\$ 198,188.26	\$ 233,461.00	\$ -